

Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024) 5-Year Plan for FY2024–FY2028

Date: Thursday, March 2, 2023

Time: 5:15-6:30pm

Location: Remote meeting via Zoom

https://town-arlington-ma-us.zoom.us/meeting/register/tZUofuurrTwuGtQphslVc Rg37jalIIMPMi7

Agenda

- 1. Call to Order / Attendance (2 min)
- 2. Approval of Minutes (3 mins)
- 3. Meeting Schedule (5 mins)
 - a. W 3/8, 7:30pm: Fin Comm presentation [REVISED DATE]
 - b. Post-Town Meeting (Th 6/1 or Th 6/15): Fiscal Year-End and Planning for Next Year likely in-person
- 4. Review of Capital Requests and Other Topics (65 mins)
 - a. Final prep for Fin Comm presentation: prez, slide assignments, Zoom link (5 mins)
 - b. Overview of Report to Town Meeting: last year's, components, sub-comm (60 mins)
- 5. New Business
- 6. Adjourn